

Acalanes Union High School District				November 7, 2025	
Acalanes High School					
2025-2026					
Winter			Wrestling		
Beginning Fund Balance				\$4,528	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Committed Accruals (Uniforms and Equipment)					
Revenue Source		Revenue Description		Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	30	80%	375	\$9,000	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)				\$0	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Wrestling Boosters discretionary funds (\$0), 24-25 Booster payment (\$4331), Rotary donation (\$2600)			\$6,931	\$4,331
Fundraising	99 pledges, fundraising event (\$2000)			\$9,500	\$0
Total Revenues				\$25,431	\$4,331
Beginning Fund Balance - Committed Accruals + Total Revenues				\$29,959	\$8,859
Major Expenditure Category		Expenditure Description		Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	30	80.0%	\$30	\$720	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	Head varsity boys, head varsity girls, head jv boys, head jv girls			\$15,183.00	\$0
Player Uniforms/Apparel	Warm-ups (\$4000), head gear (\$600)			\$4,600.00	\$1,736
Coaching Uniforms	Coaches Gear			\$1,000.00	\$0
Officials/Dues	One Dual			\$170.00	\$0
Travel Expenses					\$0
Tournament Expenses	Colt Classic - jv boys and girls; Albany - girls; San Leandro - girls; Mt. Diablo - boys; Ygnacio Valley JV-boys; Vintage - girls; Jim Landeman - boys; Contest of Champions - boys and girls; Foothill - boys; Deets Winslow Memorial - boys; Dennis Solis - girls; Bay Area 61 - boys; San Ramon Valley - boys; Bill Martell - varsity boys; Kermit Bankson Albany - boys varsity; Clayton Valley - girls.			\$5,800.00	\$375
Equipment	Equipment			\$1,500.00	\$0
Custodial Fees					\$0
Banquet/Team Lunches					\$0
Offseason Activities					\$0
Fundraising Expenses					\$0
Other	Senior banners (\$360), end of season awards (\$100)			\$460.00	\$0
Webstore Fees	4.00%			\$360	\$0
Total Expenditures				\$29,793	\$2,111
Ending Fund Balance (less Committed Accruals) (6/30/2025)				\$166	\$6,748
Athletic Director Approval:	Yes				
ASB Approval:					
Fiscal Services Approval:	Yes				
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					
Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations					